

TILLINGTON PARISH COUNCIL

EXPLANATION OF VARIANCES – 2023/24

Section 1	2022/23	2023/24	Variance +/- £	Detailed explanation of variance
Box 2	18,500	19,500	+ 1,000	Precept increase + 1,000
Box 3	13,694	17,014	+ 3,320	Pavilion kitchen - 5,052 Queen's Jubilee - 1,890 SDNP - 1,847 Sports Clubs + 650 Cart Shed + 744 VAT Refund + 1,142 Recreation Ground - 460 Village Hall + 10,000
Box 4	3,544	3,758	+ 214	
Box 5	0	0	0	
Box 6	30,215	43,313	+ 13,090	Cart Shed + 22,481 King's Coronation + 1,677 Difibrillator - 1,211 Emptying Bins - 902 Gen Maintenance - 673 Grants - 1,300 Village Hall + 2,350 Pavilion kitchen - 5,673 Platinum Jubilee - 3,224 Recreation Ground - 1,418 VAT + 1,213 Pavilion - 719 Office Expenditure + 390
Box 7	12,701	2,144	-10,557	Platinum Jubilee, Cart Shed, Recreation Ground and Pavilion kitchen
Box 9	200,065	200,065	0	
Box 10	0	0	0	