

TILLINGTON PARISH COUNCIL

EXPLANATION OF VARIANCES – 2021/22

| Section 1 | 2020/21 | 2021/22 | Variance +/- £ | Detailed explanation of variance |
|-----------|---------|---------|-------------------|---|
| Box 2 | 17,640 | 17,640 | 0 | |
| Box 3 | 5,964 | 5,659 | - 305 | NatWest Compensation - 250 Insurance Claim - 2,350 Platinum Jubilee + 1,420 Recreation Ground - 350 Sports Clubs - 150 Pavilion + 1,350 |
| Box 4 | 3,207 | 3,269 | + 62 | |
| Box 5 | 0 | 0 | 0 | |
| Box 6 | 16,420 | 13,586 | - 2,834 | Bus Shelter Repairs - 2,450 Platinum Jubilee + 577 Play Area + 120 Recreation Ground + 1,331 Phone Boxes - 972 Gen Maintenance - 497 Website + 284 Office Expenditure + 389 Speed Device - 457 VAT - 617 Pavilion - 321 Mowing Contract + 70 |
| | 8,122 | 14,266 | + 6,144 | New kitchen in Pavilion + 6,000 Repairs to Cart Shed + 7,500 |
| Box 9 | 200,065 | 200,065 | 0 | |
| Box 10 | 0 | 0 | 0 | |