

**TILLINGTON PARISH COUNCIL
BUDGET 2022 - 2023**

		2022/23
INCOME	Precept	18,500
	Cart Shed Rents	776
	Interest	5
	Contribution to Pavilion - Lettings	2,000
	Allotments	120
	Tennis	<u>200</u>
		21,601
EXPENDITURE	Admin	
	Clerk's salary	3,300
	Expenses/postage	600
	Audit Fees	100
	SALC/NALC/ subscriptions	260
	Insurance	<u>2,700</u>
		6,960
	Grants and Donations	
	Parish Magazine	300
	Churchyard Maintenance	1,000
	Sylvia Beaufoy Centre	<u>500</u>
		1,800
	General	
	General Maintenance	850
	Pavilion upkeep	1,000
	Recreation Ground upkeep	1,000
	Mowing Contract - Bruce Wickham	1,540
	Emptying dog and waste bins	900
	Bus Shelter westbound A272	1,000
	Cart Shed essential repairs	7,500
	Allotments	<u>100</u>
		13,890
	Website	1,800
	Sustainable Village Initiatives	300
	Recreation Ground Equipment	5,000
	Pavilion Kitchen	1,000
	Total Expenditure	30,750
	Total Income	21,601
	Restricted Fund Recreational Ground Trust	
	Kitchen Refurbishment	5,052
	Post Office	1,232
	Projected carry forward	12,800