

# TILLINGTON PARISH COUNCIL

## EXPLANATION OF VARIANCES – 2020/21

Section 1	2019/20	2020/21	Variance +/- £	Detailed explanation of variance																								
Box 2	16,800	17,640	+ 840	Increased to pay for repairs to Cart Shed and Bus Shelter and new play equipment.																								
Box 3	2,200	5,964	+ 3,764	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Insurance Claim</td> <td style="text-align: right;">+ 2,350</td> </tr> <tr> <td>Sports Clubs</td> <td style="text-align: right;">- 600</td> </tr> <tr> <td>Recreation Ground</td> <td style="text-align: right;">- 350</td> </tr> <tr> <td>VAT Refund</td> <td style="text-align: right;">+ 1,414</td> </tr> <tr> <td>NatWest Compensation</td> <td style="text-align: right;">+ 250</td> </tr> </table>	Insurance Claim	+ 2,350	Sports Clubs	- 600	Recreation Ground	- 350	VAT Refund	+ 1,414	NatWest Compensation	+ 250														
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Box 4	3,151	3,207	+ 56																									
Box 5	0	0	0																									
Box 6	18,206	16,420	- 1,786	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A272 Speed Gun</td> <td style="text-align: right;">+ 458</td> </tr> <tr> <td>Allotment Rent</td> <td style="text-align: right;">+ 100</td> </tr> <tr> <td>Bus Shelter Repair</td> <td style="text-align: right;">+ 2,450</td> </tr> <tr> <td>‘Gates’ to Village</td> <td style="text-align: right;">- 4,425</td> </tr> <tr> <td>Gen Maintenance</td> <td style="text-align: right;">+ 127</td> </tr> <tr> <td>Mowing Contract</td> <td style="text-align: right;">+ 70</td> </tr> <tr> <td>Office Expenditure</td> <td style="text-align: right;">- 1,115</td> </tr> <tr> <td>Pavilion</td> <td style="text-align: right;">+ 205</td> </tr> <tr> <td>Phone Boxes Repairs</td> <td style="text-align: right;">+ 194</td> </tr> <tr> <td>Recreation Ground</td> <td style="text-align: right;">- 982</td> </tr> <tr> <td>VAT Payments</td> <td style="text-align: right;">- 340</td> </tr> <tr> <td>Website</td> <td style="text-align: right;">+ 1,496</td> </tr> </table>	A272 Speed Gun	+ 458	Allotment Rent	+ 100	Bus Shelter Repair	+ 2,450	‘Gates’ to Village	- 4,425	Gen Maintenance	+ 127	Mowing Contract	+ 70	Office Expenditure	- 1,115	Pavilion	+ 205	Phone Boxes Repairs	+ 194	Recreation Ground	- 982	VAT Payments	- 340	Website	+ 1,496
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Box 7	4,145	8,122	+ 3,977	Due to Covid-19, repairs were not carried out to the Cart Shed or the Bus Shelter (which was not covered by an insurance claim), and no play equipment purchased.																								
Box 9	200,065	200,065	0																									
Box 10	0	0	0																									