

**TILLINGTON PARISH COUNCIL  
BUDGET 2021 - 2022**

	<b>2020/21</b>	<b>2021/22</b>
<b>INCOME</b>		
Precept	17,640	17,640
Cart Shed Rents	776	840
Interest	10	10
Contribution to Pavilion - Lettings	1,000	1,000
Cricket and Tennis	<u>1,050</u>	<u>800</u>
	<b>20,476</b>	<b>20,290</b>
<b>EXPENDITURE</b>		
<b>Admin</b>		
Clerk's salary	3,200	3,200
Expenses/postage	400	400
Audit Fees	100	100
Chairman's Allowance	100	100
SALC/NALC/ subscriptions	250	260
Insurance	<u>2,650</u>	<u>2,700</u>
	<b>6,700</b>	<b>6,760</b>
<b>Grants and Donations</b>		
Parish Magazine	300	300
Churchyard Maintenance	1,000	1,000
Sylvia Beaufoy Centre	<u>500</u>	<u>500</u>
	<b>1,800</b>	<b>1,800</b>
<b>General</b>		
General Maintenance	850	850
Pavilion upkeep	1,000	1,000
Recreation Ground upkeep	1,000	1,000
Mowing Contract - Bruce Wickham	1,400	1,470
Emptying dog and waste bins	850	900
Bus Shelter westbound A272	1,000	1,000
Cart Shed essential repairs	2,500	2,500
Allotments		
	<b>8,600</b>	<b>8,720</b>
Website	2,500	1,200
Sustainable Village Initiatives	300	300
Play Equipment	2,500	2,500
<b>Total Expenditure</b>	<b>19,900</b>	<b>21,280</b>
<b>Total Income</b>	<b>20,476</b>	<b>20,290</b>
<b>Restricted Fund</b>		
Recreational Ground Trust	<b>5,052</b>	

